

**STATE OF IOWA**  
Fiscal Year 2023 Annual Budget  
SPECIAL DEPARTMENT: (770) Public Safety, Department of  
Budget Unit: (59500000061) Asset Sharing Fund - State  
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 498,940	\$ 603,366	\$ 575,000	\$ 653,366
Receipts				
Refunds & Reimbursements	318,380	250,000	250,000	250,000
Sale Of Equipment & Salvage	564	0	0	0
	<u>318,944</u>	<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
Total Resources	<u>\$ 817,885</u>	<u>\$ 853,366</u>	<u>\$ 825,000</u>	<u>\$ 903,366</u>
Disposition of Resources				
Personal Travel In State	\$ 0	\$ 5,000	\$ 5,000	\$ 5,000
Personal Travel Out of State	0	5,000	5,000	5,000
Other Supplies	0	5,000	5,000	5,000
Communications	0	5,000	5,000	5,000
Professional & Scientific Services	0	5,000	5,000	5,000
Outside Services	0	5,000	5,000	5,000
Outside Repairs/Service	0	25,000	25,000	25,000
IT Outside Services	0	15,000	15,000	15,000
Gov Fund Type Transfers - Other A	8,758	20,000	20,000	20,000
Equipment	0	10,000	10,000	10,000
Equipment - Non-Inventory	0	10,000	10,000	10,000
IT Equipment	0	10,000	10,000	10,000
Other Expense & Obligations	205,761	80,000	80,000	80,000
Balance Carry Forward (Funds)	603,366	653,366	625,000	703,366
Total Disposition of Resources	<u>\$ 817,885</u>	<u>\$ 853,366</u>	<u>\$ 825,000</u>	<u>\$ 903,366</u>